



## 2007-2008 Profile of Wall School District 51-5

401 South Blvd West, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,012,731	\$341,670	\$147,049	\$0
County	\$27,209	\$425	\$186	\$0
State	\$790,252	\$24,387	\$0	\$0
Federal	\$467,014	\$29,640	\$65,999	\$0
<b>Total</b>	<b>\$2,297,206</b>	<b>\$396,121</b>	<b>\$213,234</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$519,034	\$0
Enterprise Funds	\$91,594	\$94,187

### Ending Fund Balance

State Aid	
General Aid	\$668,926
Special Education	\$0
Sparsity	\$44,538
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$713,464</b>

General	\$309,011
Capital Outlay	\$1,561,498
Special Education	\$209,983
Pension	\$0

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$98,138,086
Owner Occupied	\$26,607,099
Non-Ag Z	\$1,528,149
Other Non-Ag/Utilities	\$29,960,947
<b>Total</b>	<b>\$156,234,281</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,352,648	\$388,625	\$134,914	\$0
PK Instruction	\$0	\$0	\$1,386	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$221,163	\$513	\$44,341	\$0
Administration Services	\$373,711	\$0	\$15,406	\$0
Transportation Services	\$37,550	\$0	\$182	\$0
Other Support Services	\$273,433	\$114,168	\$848	\$0
Community Services	\$50,446	\$0	\$0	\$0
Non-Programmed	\$10,765	\$0	\$0	\$0
Debt Service	\$0	\$174,266	\$0	\$0
Co-Curricular	\$157,989	\$82,186	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,477,705</b>	<b>\$759,760</b>	<b>\$197,078</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.90
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	253
Fall 2007 K-12 Fall Enrollment	253
Open Enrolled Students Rec'd	11
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	253.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.3%
% Special Needs Students	8.3%
Students Transported	0
Student to Staff Ratio	10.2
District Attendance Rate	94.7%
Number of Graduates	28

### Enrollment

	ADA	ADM
K-8	139.503	148.089
9-12	101.034	105.894
<b>Total</b>	<b>240.537</b>	<b>253.983</b>

### Cost per ADM

General Fund Only	\$9,552
Educational Funds*	\$10,316

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,631
IDEA Part B	\$60,705
<b>Total</b>	<b>\$64,336</b>

### Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>21</b>

### American College Test (ACT)

English	21.3
Math	22.1
Reading	21.3
Science	21.8
Composite Score	21.7
Number Tested	26

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>21</b>

### Teaching Staff Data

Average Teacher Salary	\$35,955
Experience Adjusted Salary	\$33,911
Avg Years of Experience	17.7
% with Advanced Degrees	23.1%
Certified Instructional Staff	24.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.